

OFFICE OF THE CITY MANAGER NO. LTC # 217 - 2006

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TO:

Mayor David Dermer and Members of the City Commission

FROM:

Jorge M. Gonzalez, City Manager

DATE:

September § 2006

SUBJECT: Proposed City of Miami Beach and Miami Beach Redevelopment Agency

2007 - 2011 Capital Improvement Plan and FY 2006/07 Capital Budget

The purpose of this LTC is to transmit the Proposed City of Miami Beach and Miami Beach Redevelopment Agency 2007 - 2011 Capital Improvement Plan and FY 2006/07 Capital Budget.

As requested last year concurrent with the approval of the 2006 - 2010 Capital Improvement Plan and FY 2005/06 Capital Budget, ongoing projects with prior year appropriations but no anticipated current or future year appropriations have been included in the plan for information purposes. Researching these prior year funding sources involved extensive effort which is still ongoing; and thus, may be refined.

This proposed document will be submitted for review by the Finance and Citywide Projects Committee and General Obligation Bond Oversight Committee at a joint meeting scheduled for September 14, 2006.

If you have any questions or need additional information, please feel free to contact me.

JMG/KGB/pc

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